



Parks and Recreation G.O. Bond





GO Bond Park Improvement Projects

(Completed and Under Construction)

- Giuffrida Park
- Horton Park
- Koza/Saladino Park
- Northwest Softball Complex
- Pelican Baseball Complex
- Pelican Soccer Complex
- Storm Football Complex
- Strausser BMX Sports Complex

Total Budget:	\$1,635,000
Total Actual Cost:	\$1,447,492



Giuffrida Park



New Shade Structure (Under Construction)

Budget:	\$85,000
Actual Cost:	\$57,566



Horton Park

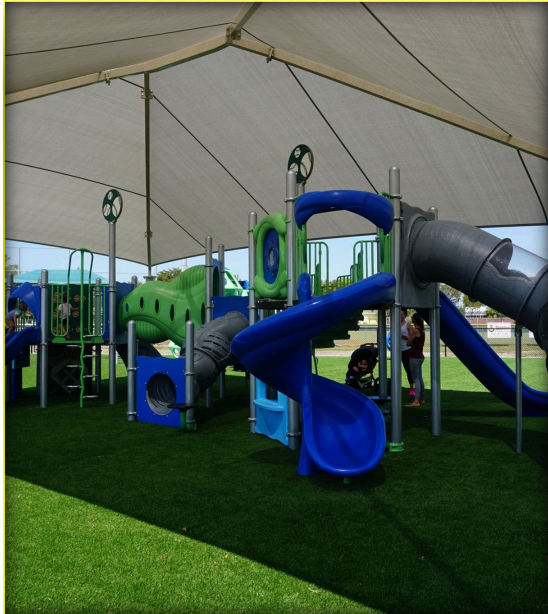


Constructed 2 new park pavilions

Budget:	\$100,000
Actual Cost:	\$ 94,500



Koza/Saladino Park



Installed new park playground with shade structure

Budget:	\$300,000
Actual Cost:	\$307,478



Northwest Softball Complex

Playground with shade structures

Budget:	\$300,000
Actual Cost:	\$282,709





Northwest Softball Complex



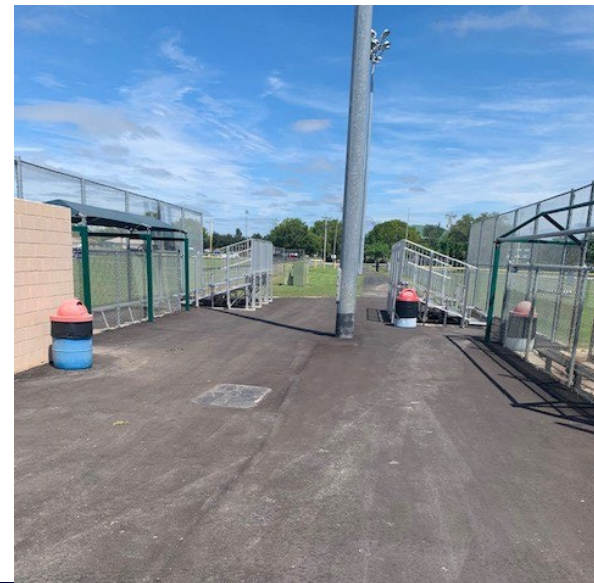
Constructed 2 new park pavilions

Budget:	\$100,000
Actual Cost:	\$ 94,500

Pelican Baseball Complex

Installed multi-use paths and asphalt paving

Budget:	\$100,000
Actual Cost:	\$ 41,742





Pelican Baseball Complex

Installed new playground with shade structure



Budget:	\$300,000
Actual Cost:	\$258,157

Pelican Soccer Complex



8' Perimeter Security Fence (Under Construction)

Budget: \$100,000

Actual Cost: \$ 97,000



Storm Football Complex



Installed new LED Lighting on Field 3

Budget:	\$150,000
Actual Cost:	\$148,000



Strausser BMX Sports Complex



New asphalt parking lot, paver walkway, and concrete for bicycle staging area

Budget:	\$100,000
Actual Cost:	\$ 65,840

GO Bond Park Status Updates

Community Parks:	Most Recent Update	Next Step
Lake Kennedy Racquet Center	60% Design plans received on 8/7/20	Anticipate delivery of Final design in early December
Festival Park	60% Design plans received on 8/7/21	Anticipate delivery of Final design in early December
Yellow Fever Creek Nature Center	60% Design plans received on 8/7/22	Anticipate delivery of Final design in early December
Yacht Club	Council approval of concept plan and authorization to begin design phase on 10/5/20	Anticipate delivery of 30% plans in late December

GO Bond Park Status Updates

Neighborhood Parks:	Most Recent Update	Next Step
Cultural Park	90% Design plans received on 8/14/20	Anticipate delivery of Final plans in mid October
Crystal Lake Park	30% Design plans received on 2/24/20	Anticipate delivery of 60% Design plans in mid November
Gator Circle Park	90% Design plans received on 9/11/20	Anticipate delivery of Final plans in mid October
Lake Meade Park	60% Design plans received on 6/5/20	Anticipate delivery of 90% Design plans in mid December
Oasis Woods Park	90% Design plans received on 9/25/20	Anticipate delivery of Final plans in late October
Sands Park	90% Design plans received on 9/25/20	Anticipate delivery of Final plans in late October
Tropicana Park	30% Design plans received on 2/24/20	Anticipate delivery of 60% Design plans in mid November
Shade Structures	Completed survey and geotech field work. Generated initial plan layouts.	Awaiting supplier costs to submit 30% Design plans.

GO Bond Park Status Updates

Miscellaneous Projects:	Most Recent Update	Next Step
Giuffrida Park	Plan complete and DCD site plan permit authorization has been received.	Finalizing Bid Packet for construction.
Del Prado Linear Park	Plans complete. City working on replat of property.	Submit project for DCD review and permit approval upon acceptance of replat.

THANK YOU

any questions?

